

# FIRE IN THE TEMPLE

## ORIGINAL PROPOSED BUDGET

Compensation for ensemble of actors	\$26,215
Principal actors	\$13,335
Eurythmists and musician (cellist)	\$10,535
Stage manager and lighting technician	\$5,845
Housing	\$16,590
Meals	\$11,060
Director, assistant director and playwright	\$15,500
Set, costumes, props, lighting and sound	\$11,000
Theater rental, transportation and travel	\$9,000
Advertising, admin, misc.	\$6,500
	<b>\$125,580</b>

## 2023 ACTUAL PRODUCTION EXPENSES

	Expenses (Rounded)
Performing artists	40,000
Tech managers and stage crew	14,200
Director, playwright and preparers	13,700
Designers	7,000
Housing	7,240
Meals	14,800
Set materials	4,200
Props	700
Costume rental and construction	2,520
Lighting equip & rental	2,530
Rehearsal space	2,200
Transportation and truck rental	8,350
Advertising	2,500
Vedeography	1,200
Administration and payroll	2,500
Venue fees	250
Fiscal sponsor fees	2,000
Total Expenses:	<b>\$125,890</b>

## INCOME

	Income (Rounded)
Matching Challenge Grant	20,000
Other Grants	3,500
Major Donors	36,000
Thousand Dollar Club	27,500
\$200-\$500 Donations	9,500
\$100-\$150 Donations	3,000
\$10-\$75 Donations	2,500
Online Box Office	36,000
Tickets at the Door	2,200
Books and Merchandise	800
Total Income:	<b>\$141,000</b>